

Perry PTA 2008-2009 Budget

Proposed 10 June, 2008

Account	Budget Revenue	Budget Expense	Profit (Loss)
Market Day	20000.00	10000.00	10000.00
Family Activities	5000.00	4000.00	1000.00
Santa Shop	9000.00	7000.00	2000.00
Membership	1800.00	1300.00	500.00
Main Fundraiser	25000.00	23000.00	2000.00
Freebies / Ink	3000.00	1000.00	2000.00
Entertainment		2550.00	
Teachers' welcome		400.00	
5th grade welcome		300.00	
9th grade welcome		300.00	
Teacher Appreciation		500.00	
Homeroom Activities		750.00	
PTA mtg. snacks		100.00	
Misc		100.00	
Volunteer Gifts		100.00	
Principals' Funds		1500.00	
PES		500.00	
PMS		500.00	
PHS		500.00	

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Proposed 10 June, 2008

Account	Budget Revenue	Budget Expense	Profit (Loss)
Misc. Projects		3050.00	
Publishing Company		750.00	
Accel. Reading		300.00	
Young Authors		500.00	
PMS Activities		500.00	
PES/PMS Sports Day Popsicles		200.00	
PES Carnival		300.00	
Misc		500.00	
Donations / Gifts		2975.00	
Camp Sue Osborn		100.00	
Boosters (Program & Hole Sponsor)		275.00	
After Prom		500.00	
Perry Food Center		200.00	
Prom Promise		150.00	
PTA Scholarship		1000.00	
Misc		350.00	
SADD		400.00	
General Operating		1300.00	
Memb., Dues & Sub.		250.00	
Mailings		250.00	
Meeting Sitters		200.00	
Banking Fees		100.00	
General Supplies		200.00	
Bonding, Liability Ins.		300.00	
Emergency Fund		1000.00	
Totals	62000.00	57375.00	4625.00